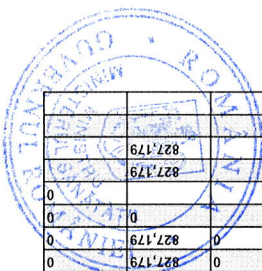
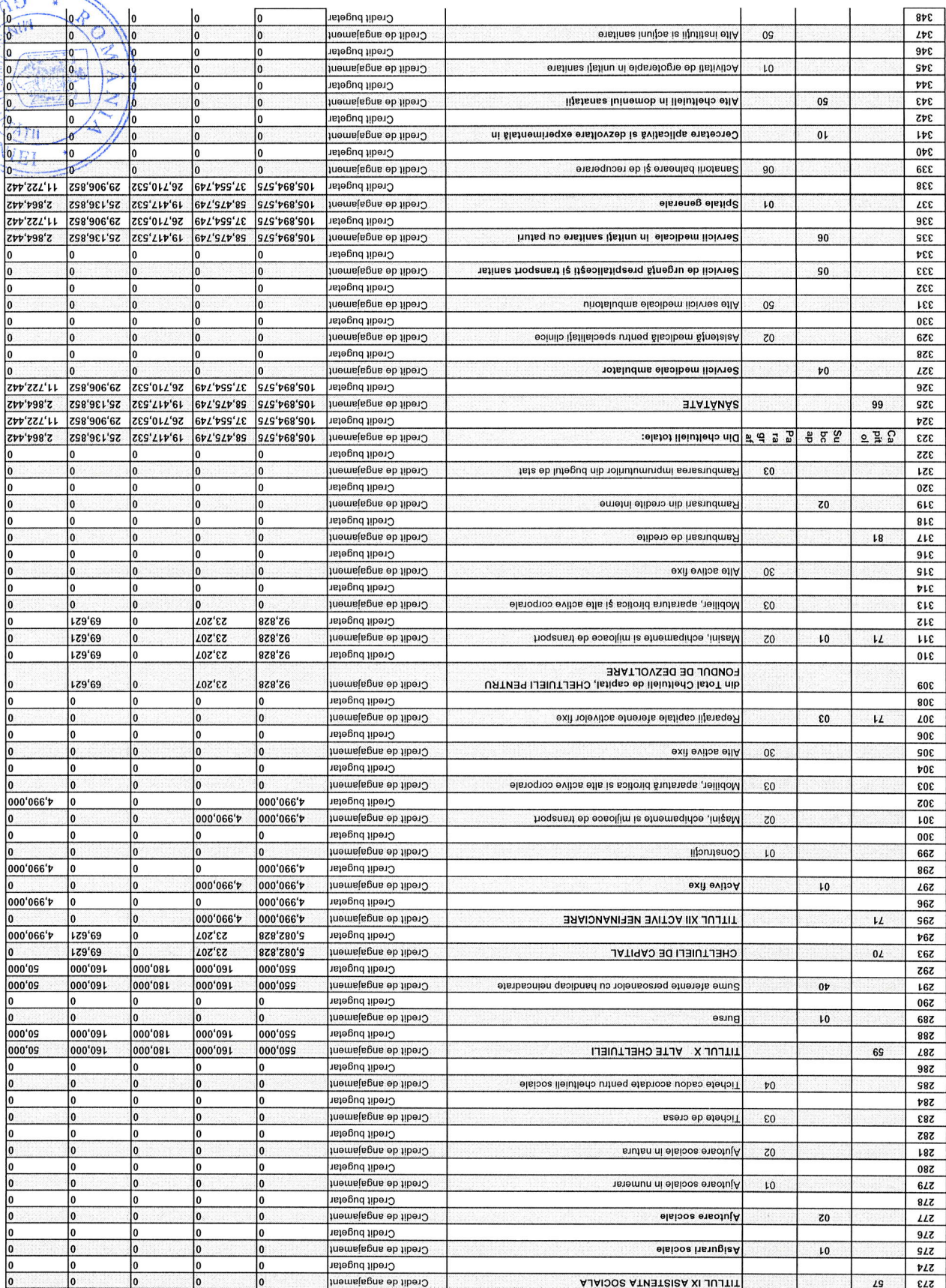


121	02	Cheltuieli salariale în natură	Credit de angajament	551,000	0	0	551,000	0	551,000	0
122			Credit bugetar	551,000	0	0	551,000	0	551,000	0
123	01	Tichete de masă	Credit de angajament	0	0	0	0	0	0	0
124			Credit bugetar	0	0	0	0	0	0	0
125	02	Norme de hrană	Credit de angajament	0	0	0	0	0	0	0
126			Credit bugetar	0	0	0	0	0	0	0
127	03	Uniforme și echipament obligatoriu	Credit de angajament	0	0	0	0	0	0	0
128			Credit bugetar	0	0	0	0	0	0	0
129	04	Locuința de serviciu folosită de salariați și familia sa	Credit de angajament	0	0	0	0	0	0	0
130			Credit bugetar	0	0	0	0	0	0	0
131	05	Transportul la și de la locul de muncă	Credit de angajament	0	0	0	0	0	0	0
132			Credit bugetar	0	0	0	0	0	0	0
133	06	Văcuere de vacanță	Credit de angajament	551,000	0	0	551,000	0	551,000	0
134			Credit bugetar	551,000	0	0	551,000	0	551,000	0
135	30	Alte drepturi salariale în natură	Credit de angajament	0	0	0	0	0	0	0
136			Credit bugetar	0	0	0	0	0	0	0
137	03	Contribuții	Credit de angajament	1,301,000	713,000	255,000	253,000	80,000	80,000	0
138			Credit bugetar	1,301,000	413,000	405,000	403,000	80,000	80,000	0
139	01	Contribuții pentru asigurări sociale de stat	Credit de angajament	10,000	10,000	0	0	0	0	0
140			Credit bugetar	10,000	3,500	2,500	2,500	0	0	0
141	02	Contribuții pentru asigurările de șomaj	Credit de angajament	10,000	3,500	2,500	2,500	4,000	4,000	0
142			Credit bugetar	10,000	0	0	0	0	0	0
143	03	Contribuții pentru asigurările sociale de sănătate	Credit de angajament	9,000	5,500	2,500	1,000	0	0	0
144			Credit bugetar	9,000	3,500	2,500	3,000	0	0	0
145	04	Contribuții de asigurare pt accidente de muncă și boli profes.	Credit de angajament	0	0	0	0	0	0	0
146			Credit bugetar	0	0	0	0	0	0	0
147	05	Prime de asigurare viață plătit de angajator pentru angajați	Credit de angajament	0	0	0	0	0	0	0
148			Credit bugetar	0	0	0	0	0	0	0
149	06	Contribuții pentru concedii și indemnizații	Credit de angajament	0	0	0	0	0	0	0
150			Credit bugetar	0	0	0	0	0	0	0
151	07	Contribuțiile asiguratorie pt muncă	Credit de angajament	1,282,000	702,000	250,000	250,000	80,000	80,000	0
152			Credit bugetar	1,282,000	406,000	400,000	396,000	80,000	80,000	0
153	08	Contrib platite de angajator în numele angajaților	Credit de angajament	0	0	0	0	0	0	0
154			Credit bugetar	0	0	0	0	0	0	0
155	20	TITLUL II BUNURI ȘI SERVICII	Credit de angajament	45,209,224	24,803,718	7,734,244	11,346,820	1,324,442	1,324,442	0
156			Credit bugetar	45,209,224	20,303,718	10,034,244	11,346,820	3,524,442	3,524,442	0
157	01	Bunuri și servicii	Credit de angajament	10,676,624	4,515,886	2,563,934	2,716,079	880,725	880,725	0
158			Credit bugetar	10,676,624	3,880,886	2,793,934	2,716,079	1,285,725	1,285,725	0
159	01	Furnituri de birou	Credit de angajament	300,000	130,000	70,000	80,000	20,000	20,000	0
160			Credit bugetar	300,000	130,000	70,000	80,000	20,000	20,000	0
161	02	Materiale pentru curățenie	Credit de angajament	300,000	130,000	90,000	60,000	20,000	20,000	0
162			Credit bugetar	300,000	130,000	90,000	60,000	20,000	20,000	0
163	03	Iluminat, încălzit și forță motrică	Credit de angajament	1,832,704	512,963	519,741	600,000	200,000	200,000	0
164			Credit bugetar	1,832,704	512,963	519,741	600,000	200,000	200,000	0
165	04	Apă, canal și salubritate	Credit de angajament	330,000	140,000	100,000	50,000	40,000	40,000	0
166			Credit bugetar	330,000	140,000	100,000	50,000	40,000	40,000	0
167	05	Carburanți și lubrifianti	Credit de angajament	15,000	7,000	3,000	3,000	2,000	2,000	0
168			Credit bugetar	15,000	7,000	3,000	3,000	2,000	2,000	0
169	06	Piese de schimb	Credit de angajament	730,000	340,000	290,000	80,000	20,000	20,000	0
170			Credit bugetar	730,000	160,000	290,000	80,000	200,000	200,000	0
171	07	Transport	Credit de angajament	0	0	0	0	0	0	0
172			Credit bugetar	0	0	0	0	0	0	0
173	08	Poștă, telecomunicații, radio, tv, internet	Credit de angajament	30,000	13,000	7,000	10,000	0	0	0
174			Credit bugetar	30,000	13,000	7,000	10,000	0	0	0
175	09	Materiale și prestări de servicii cu caracter funcțional	Credit de angajament	2,627,725	1,219,000	530,000	600,000	278,725	278,725	0
176			Credit bugetar	2,627,725	764,000	760,000	600,000	503,725	503,725	0
177	30	Alte bunuri și servicii pentru întreținere și funcționare	Credit de angajament	4,511,195	2,023,923	954,193	1,233,079	300,000	300,000	0
178			Credit bugetar	4,511,195	2,023,923	954,193	1,233,079	300,000	300,000	0
179	02	Reparații curente	Credit de angajament	0	0	0	0	0	0	0
180			Credit bugetar	0	0	0	0	0	0	0
181	03	Hrană	Credit de angajament	1,051,296	502,072	242,057	263,450	43,717	43,717	0
182			Credit bugetar	1,051,296	502,072	242,057	263,450	43,717	43,717	0
183	01	Hrană pentru camioni	Credit de angajament	1,051,296	502,072	242,057	263,450	43,717	43,717	0
184			Credit bugetar	1,051,296	502,072	242,057	263,450	43,717	43,717	0
185	02	Hrană pentru animale	Credit de angajament	0	0	0	0	0	0	0
186			Credit bugetar	0	0	0	0	0	0	0
187	04	Medicamente și materiale sanitare	Credit de angajament	32,896,304	19,537,760	4,773,253	8,185,291	400,000	400,000	0
188			Credit bugetar	32,896,304	15,672,760	6,843,253	8,185,291	2,195,000	2,195,000	0
189	01	Medicamente	Credit de angajament	4,338,144	2,381,000	474,833	1,232,311	250,000	250,000	0
190			Credit bugetar	4,338,144	1,591,000	894,833	1,232,311	620,000	620,000	0
191	02	Materiale sanitare	Credit de angajament	27,558,160	16,586,760	3,998,420	6,872,980	100,000	100,000	0
192			Credit bugetar	27,558,160	13,511,760	5,648,420	6,872,980	1,525,000	1,525,000	0
193	03	Reactivi	Credit de angajament	680,000	400,000	200,000	50,000	30,000	30,000	0
194			Credit bugetar	680,000	400,000	200,000	50,000	30,000	30,000	0
195	04	Dezinfectanți	Credit de angajament	320,000	170,000	100,000	30,000	20,000	20,000	0
196			Credit bugetar	320,000	170,000	100,000	30,000	20,000	20,000	0

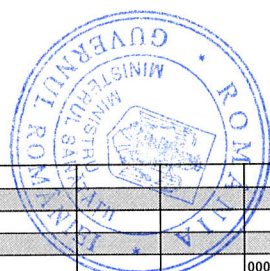




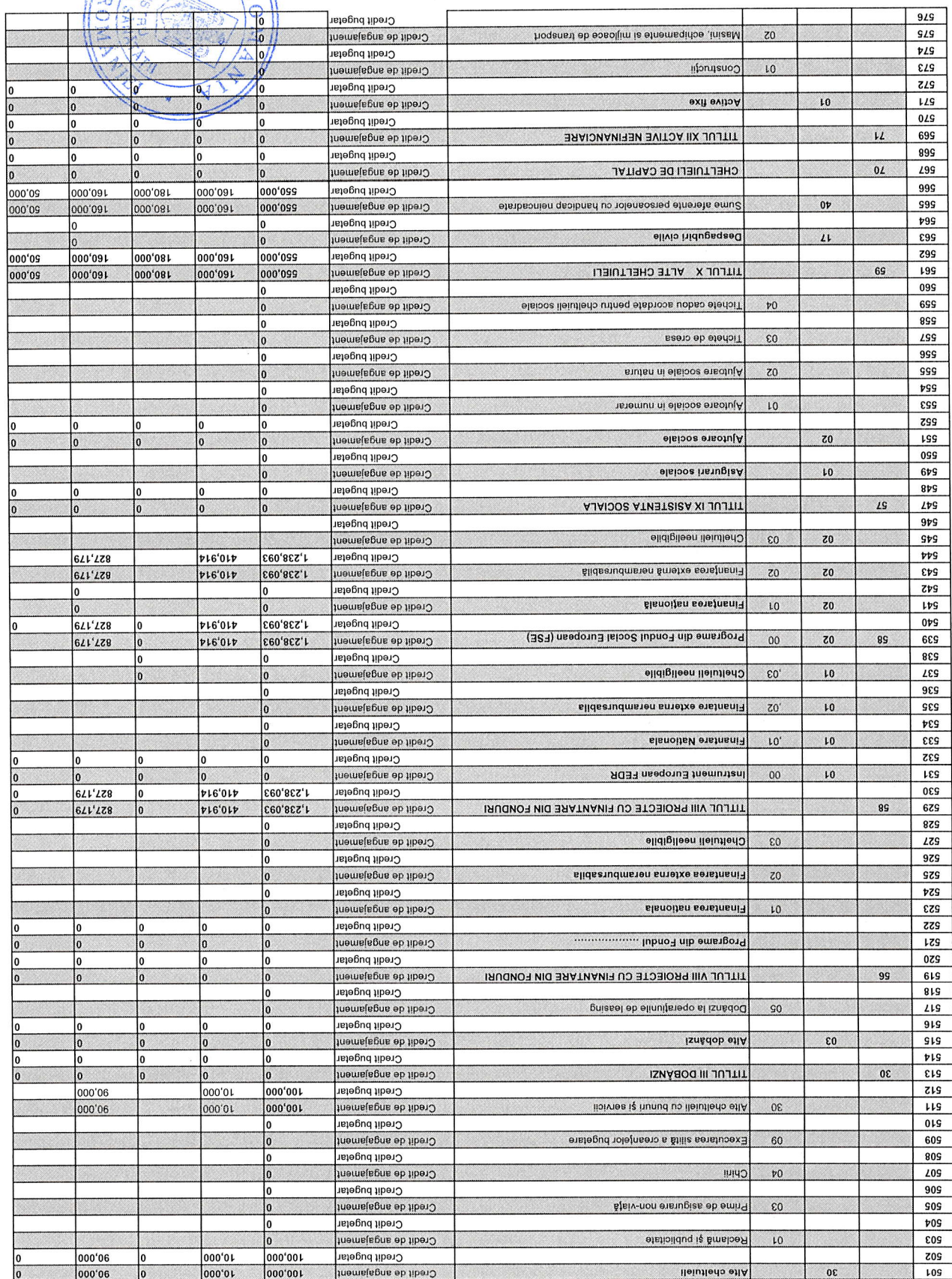
197	05		Bunuri de natura obiectelor de inventar	Credit de angajament	30,000	20,000	0	10,000	0
198			Credit bugelar		30,000	20,000	0	10,000	0
199	01		Uniforme si echipament	Credit de angajament	0	0	0	0	0
200			Credit bugelar		0	0	0	0	0
201	03		Lenjerie si accesorii de pat	Credit de angajament	0	0	0	0	0
202			Credit bugelar		0	0	0	0	0
203	30		Alte obiecte de inventar	Credit de angajament	30,000	20,000	0	10,000	0
204			Credit bugelar		30,000	20,000	0	10,000	0
205	06		Deplasări, deplasări, transferări	Credit de angajament	12,000	5,000	2,000	5,000	0
206			Credit bugelar		12,000	5,000	2,000	5,000	0
207	01		Deplasări interne, deplasări, transferări	Credit de angajament	12,000	5,000	2,000	5,000	0
208			Credit bugelar		12,000	5,000	2,000	5,000	0
209	02		Deplasări in strainatate	Credit de angajament	0	0	0	0	0
210			Credit bugelar		0	0	0	0	0
211	09		Materiale de laborator	Credit de angajament	400,000	210,000	150,000	40,000	0
212			Credit bugelar		400,000	210,000	150,000	40,000	0
213	10		Cercetare-dezvoltare	Credit de angajament	0	0	0	0	0
214			Credit bugelar		0	0	0	0	0
215	11		Carti, publicatii si materiale documentare	Credit de angajament	0	0	0	0	0
216			Credit bugelar		0	0	0	0	0
217	12		Consultanță si expertiză	Credit de angajament	0	0	0	0	0
218			Credit bugelar		0	0	0	0	0
219	13		Pregătire profesională	Credit de angajament	40,000	0	0	40,000	0
220			Credit bugelar		40,000	0	0	40,000	0
221	14		Protecția muncii	Credit de angajament	3,000	3,000	0	0	0
222			Credit bugelar		3,000	3,000	0	0	0
223	25		Cheltuieli judiciare si extrajudiciare pentru interesele	Credit de angajament	0	0	0	0	0
224			Credit bugelar		0	0	0	0	0
225	27		Tichete cadou	Credit de angajament	0	0	0	0	0
226			Credit bugelar		0	0	0	0	0
227	30		Alte cheltuieli	Credit de angajament	100,000	10,000	0	90,000	0
228			Credit bugelar		100,000	10,000	0	90,000	0
229	01		Reclama și publicitate	Credit de angajament	100,000	10,000	0	90,000	0
230			Credit bugelar		100,000	10,000	0	90,000	0
231	03		Prime de asigurare non-viață	Credit de angajament	0	0	0	0	0
232			Credit bugelar		0	0	0	0	0
233	04		Chirii	Credit de angajament	0	0	0	0	0
234			Credit bugelar		0	0	0	0	0
235	09		Executarea si/lă a creanțelor bugelare	Credit de angajament	0	0	0	0	0
236			Credit bugelar		0	0	0	0	0
237	30		Alte cheltuieli cu bunuri și servicii	Credit de angajament	100,000	10,000	0	90,000	0
238			Credit bugelar		100,000	10,000	0	90,000	0
239	30		TITLUL III DOBÂNZI	Credit de angajament	100,000	10,000	0	90,000	0
240			Credit bugelar		100,000	10,000	0	90,000	0
241	03		Alte dobânzi	Credit de angajament	0	0	0	0	0
242			Credit bugelar		0	0	0	0	0
243	05		Dobânzi la operațiunile de leasing	Credit de angajament	0	0	0	0	0
244			Credit bugelar		0	0	0	0	0
245	56		TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	Credit de angajament	0	0	0	0	0
246			Credit bugelar		0	0	0	0	0
247			Programa din Fondul	Credit de angajament	0	0	0	0	0
248			Credit bugelar		0	0	0	0	0
249	01		Finantarea nationala	Credit de angajament	0	0	0	0	0
250			Credit bugelar		0	0	0	0	0
251	02		Finantarea externa nerambursabila	Credit de angajament	0	0	0	0	0
252			Credit bugelar		0	0	0	0	0
253	03		Cheltuieli neeligibile	Credit de angajament	0	0	0	0	0
254			Credit bugelar		0	0	0	0	0
255	58		TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	Credit de angajament	1,238,093	410,914	0	827,179	0
256			Credit bugelar		1,238,093	410,914	0	827,179	0
257	01		Instrument European FEDR	Credit de angajament	0	0	0	0	0
258			Credit bugelar		0	0	0	0	0
259	01		Finantare Nationala	Credit de angajament	0	0	0	0	0
260			Credit bugelar		0	0	0	0	0
261	01		Finantare externa nerambursabila	Credit de angajament	0	0	0	0	0
262			Credit bugelar		0	0	0	0	0
263	01		Cheltuieli neeligibile	Credit de angajament	0	0	0	0	0
264			Credit bugelar		0	0	0	0	0
265	58		Programa din Fondul Social European (FSE)	Credit de angajament	1,238,093	410,914	0	827,179	0
266			Credit bugelar		1,238,093	410,914	0	827,179	0
267	01		Finantarea nationala	Credit de angajament	0	0	0	0	0
268			Credit bugelar		0	0	0	0	0
269	02		Finantarea externa nerambursabila	Credit de angajament	1,238,093	410,914	0	827,179	0
270			Credit bugelar		1,238,093	410,914	0	827,179	0
271	02		Cheltuieli neeligibile	Credit de angajament	0	0	0	0	0
272			Credit bugelar		0	0	0	0	0

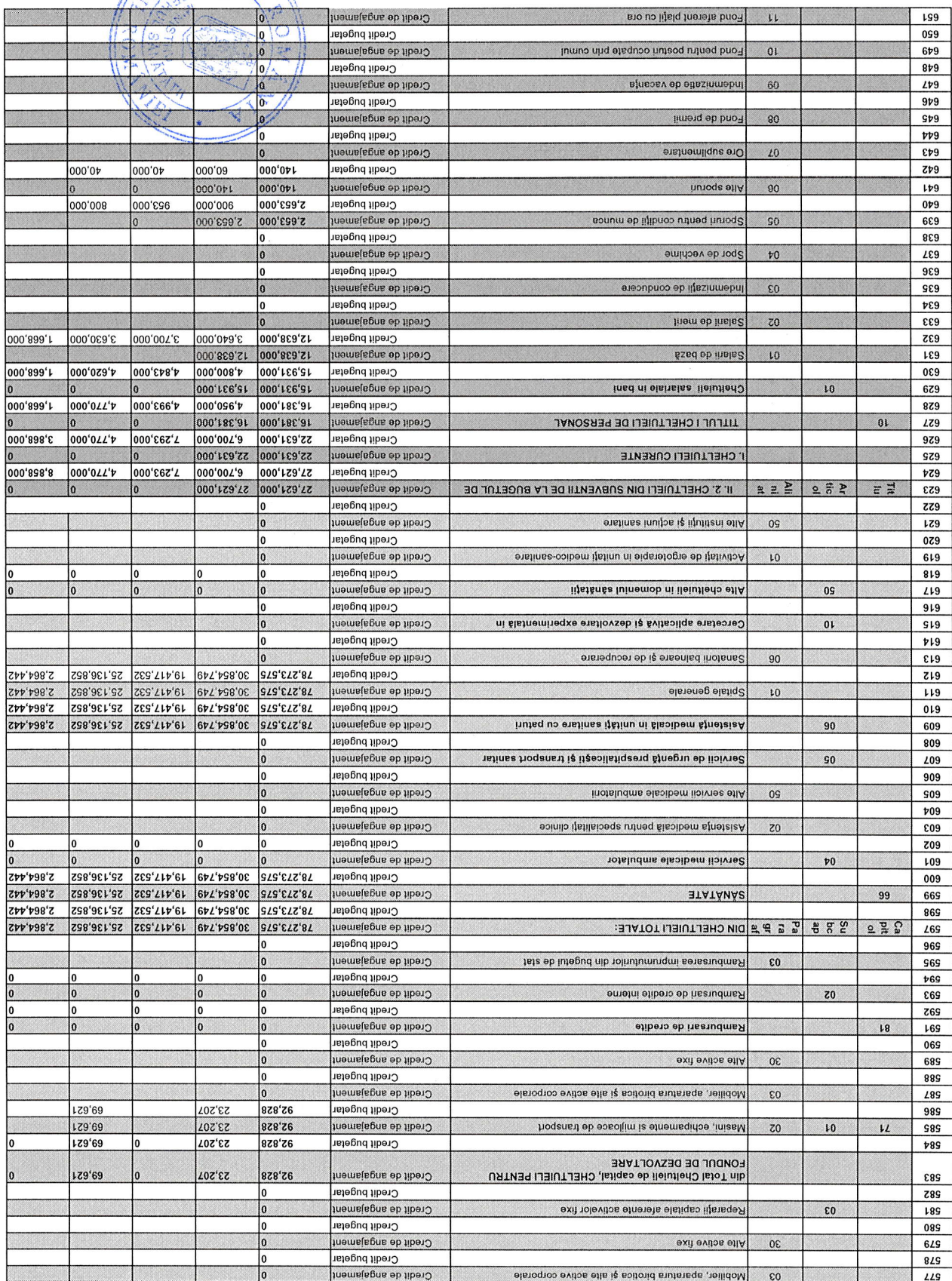


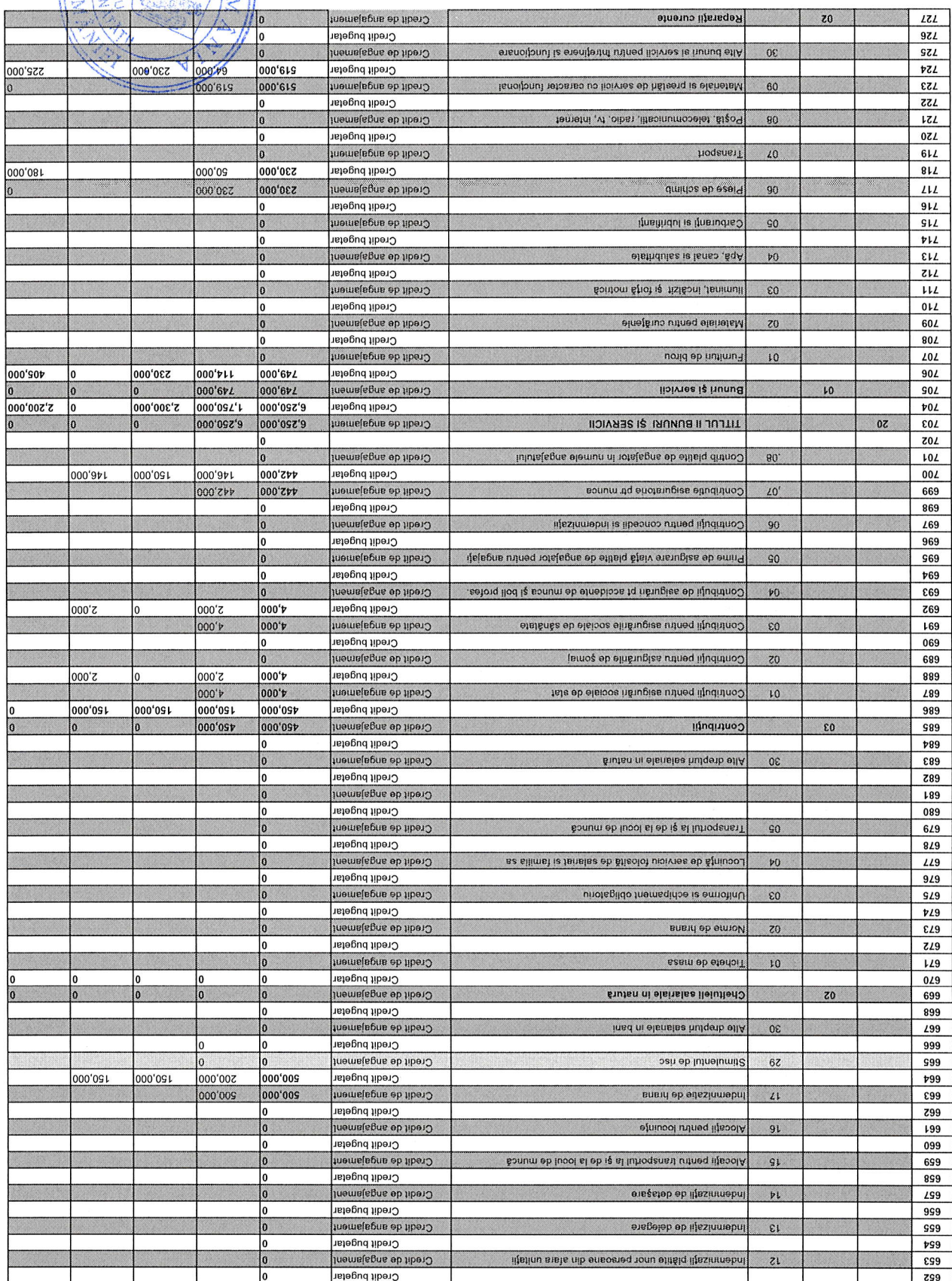
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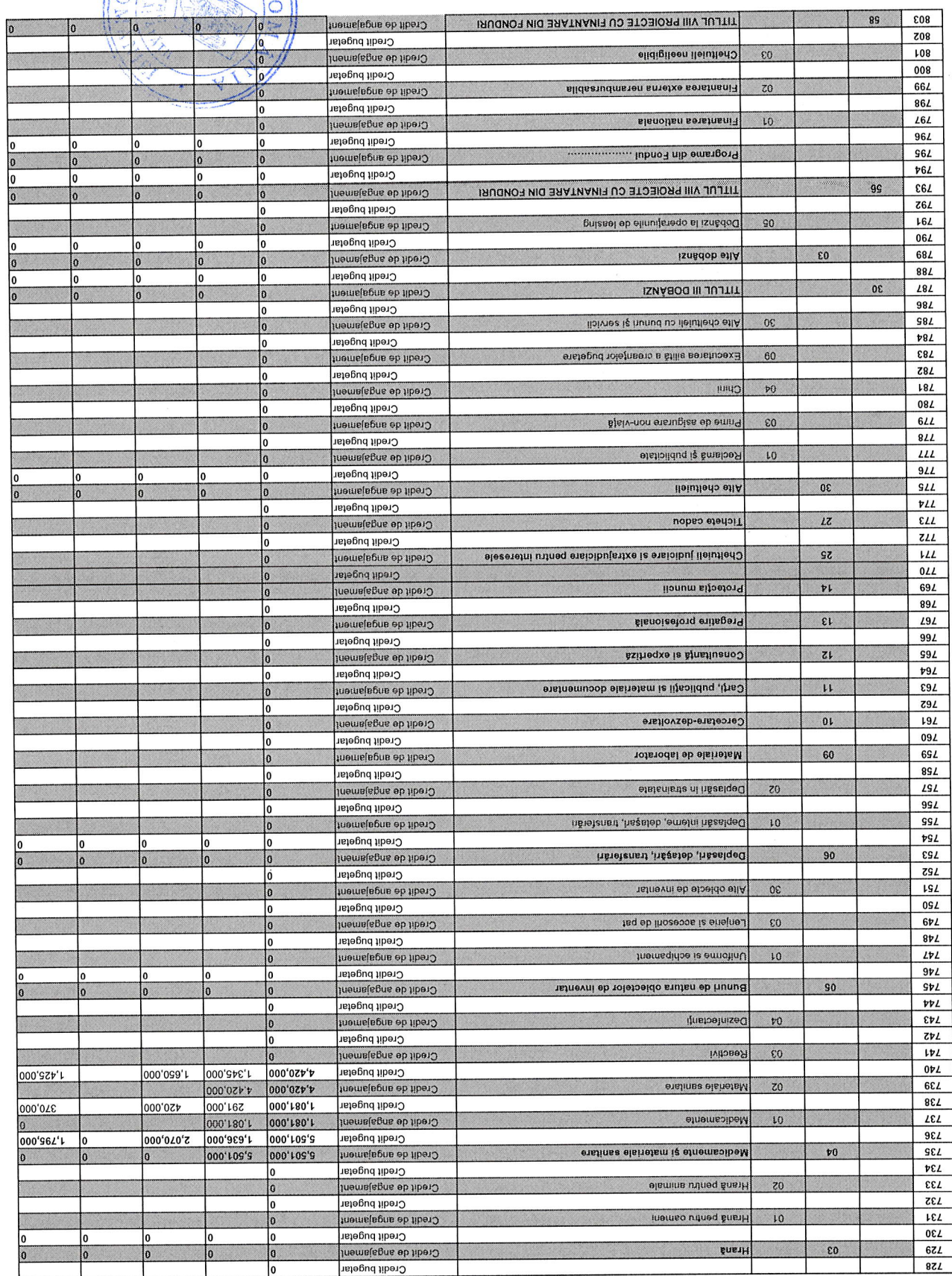


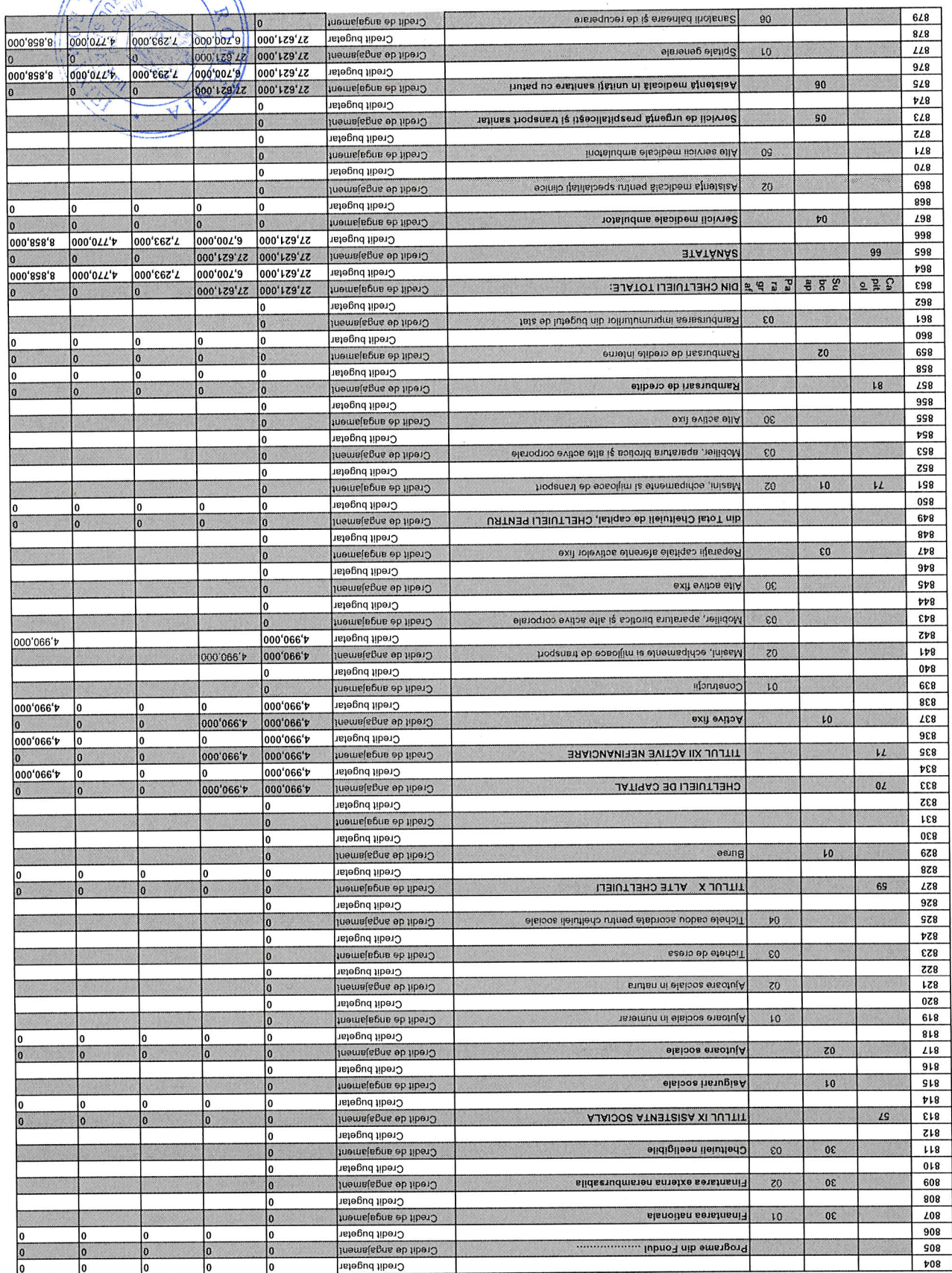
425	07	Contributie asiguratorie pt munca	Credit de angajament	840,000	260,000	250,000	250,000	80,000
426			Credit bugetar	840,000				80,000
427	08	Contrib platite de angajator in numele angajatului	Credit de angajament	0				
428			Credit bugetar	0				
429	20	TITLUL II BUNURI SI SERVICII	Credit de angajament	38,959,224	18,553,718	7,734,244	11,346,820	1,324,442
430			Credit bugetar	38,959,224	18,553,718	7,734,244	11,346,820	1,324,442
431	01	Bunuri si servicii	Credit de angajament	9,927,624	3,766,886	2,563,934	2,716,079	880,725
432			Credit bugetar	9,927,624	3,766,886	2,563,934	2,716,079	880,725
433	01	Furnituri de birou	Credit de angajament	300,000	130,000	70,000	80,000	20,000
434			Credit bugetar	300,000	130,000	70,000	80,000	20,000
435	02	Materialie pentru curatenie	Credit de angajament	300,000	130,000	90,000	60,000	20,000
436			Credit bugetar	300,000	130,000	90,000	60,000	20,000
437	03	Iluminat, incalzire si forta motrica	Credit de angajament	1,832,704	512,963	519,741	600,000	200,000
438			Credit bugetar	1,832,704	512,963	519,741	600,000	200,000
439	04	Apă, canal si salubritate	Credit de angajament	330,000	140,000	100,000	50,000	40,000
440			Credit bugetar	330,000	140,000	100,000	50,000	40,000
441	05	Carburanti si lubrifianti	Credit de angajament	15,000	7,000	3,000	2,000	
442			Credit bugetar	15,000	7,000	3,000	2,000	
443	06	Piese de schimb	Credit de angajament	500,000	110,000	290,000	80,000	20,000
444			Credit bugetar	500,000	110,000	290,000	80,000	20,000
445	07	Transport	Credit de angajament	0				
446			Credit bugetar	0				
447	08	Postă, telecomunicatii, radio, tv, internet	Credit de angajament	30,000	13,000	7,000	10,000	
448			Credit bugetar	30,000	13,000	7,000	10,000	
449	09	Materialie si prestări de servicii cu caracter functional	Credit de angajament	2,108,725	700,000	530,000	600,000	278,725
450			Credit bugetar	2,108,725	700,000	530,000	600,000	278,725
451	30	Alte bunuri si servicii pentru intretinere si functionare	Credit de angajament	4,514,195	2,023,923	954,193	1,233,079	300,000
452			Credit bugetar	4,514,195	2,023,923	954,193	1,233,079	300,000
453	02	Reparatii curente	Credit de angajament	0				0
454			Credit bugetar	0				0
455	03	Hrana	Credit de angajament	1,051,296	502,072	242,057	263,450	43,717
456			Credit bugetar	1,051,296	502,072	242,057	263,450	43,717
457	01	Hrana pentru oameni	Credit de angajament	1,051,296	502,072	242,057	263,450	43,717
458			Credit bugetar	1,051,296	502,072	242,057	263,450	43,717
459	02	Hrana pentru animale	Credit de angajament	0				
460			Credit bugetar	0				
461	04	Medicamente si materiale sanitare	Credit de angajament	27,395,304	14,036,760	4,773,253	8,185,291	400,000
462			Credit bugetar	27,395,304	14,036,760	4,773,253	8,185,291	400,000
463	01	Medicamente	Credit de angajament	3,257,144	1,300,000	474,833	1,232,311	250,000
464			Credit bugetar	3,257,144	1,300,000	474,833	1,232,311	250,000
465	02	Materialie sanitare	Credit de angajament	23,138,160	12,166,760	3,998,420	6,872,980	100,000
466			Credit bugetar	23,138,160	12,166,760	3,998,420	6,872,980	100,000
467	03	Reactivi	Credit de angajament	680,000	400,000	200,000	50,000	30,000
468			Credit bugetar	680,000	400,000	200,000	50,000	30,000
469	04	Dezinfectanti	Credit de angajament	320,000	170,000	100,000	30,000	20,000
470			Credit bugetar	320,000	170,000	100,000	30,000	20,000
471	05	Bunuri de natura obiectelor de inventar	Credit de angajament	30,000	20,000	10,000	0	0
472			Credit bugetar	30,000	20,000	10,000	0	0
473	01	Uniforme si echipament	Credit de angajament	0				
474			Credit bugetar	0				
475	03	Lenjerie si accesorii de pat	Credit de angajament	0				
476			Credit bugetar	0				
477	30	Alte obiecte de inventar	Credit de angajament	30,000	20,000	10,000	0	0
478			Credit bugetar	30,000	20,000	10,000	0	0
479	06	Deplasări, deplasări, transferări	Credit de angajament	12,000	5,000	2,000	0	0
480			Credit bugetar	12,000	5,000	2,000	0	0
481	01	Deplasări interne, deplasări, transferări	Credit de angajament	12,000	5,000	2,000	0	0
482			Credit bugetar	12,000	5,000	2,000	0	0
483	02	Deplasări în străinătate	Credit de angajament	0				
484			Credit bugetar	0				
485	09	Materialie de laborator	Credit de angajament	400,000	210,000	150,000	40,000	
486			Credit bugetar	400,000	210,000	150,000	40,000	
487	10	Corcetare-dezvoltare	Credit de angajament	0				
488			Credit bugetar	0				
489	11	Carti, publicatii si materiale documentare	Credit de angajament	0				
490			Credit bugetar	0				
491	12	Consultanță si expertiză	Credit de angajament	0				
492			Credit bugetar	0				
493	13	Pregătire profesională	Credit de angajament	40,000			40,000	
494			Credit bugetar	40,000			40,000	
495	14	Protecția muncii	Credit de angajament	3,000				
496			Credit bugetar	3,000				
497	25	Cheltuieli judiciare si extrajudiciare pentru interesele	Credit de angajament	0				
498			Credit bugetar	0				
499			Credit de angajament	0				
500	27	Tichete cadou	Credit de angajament	0				

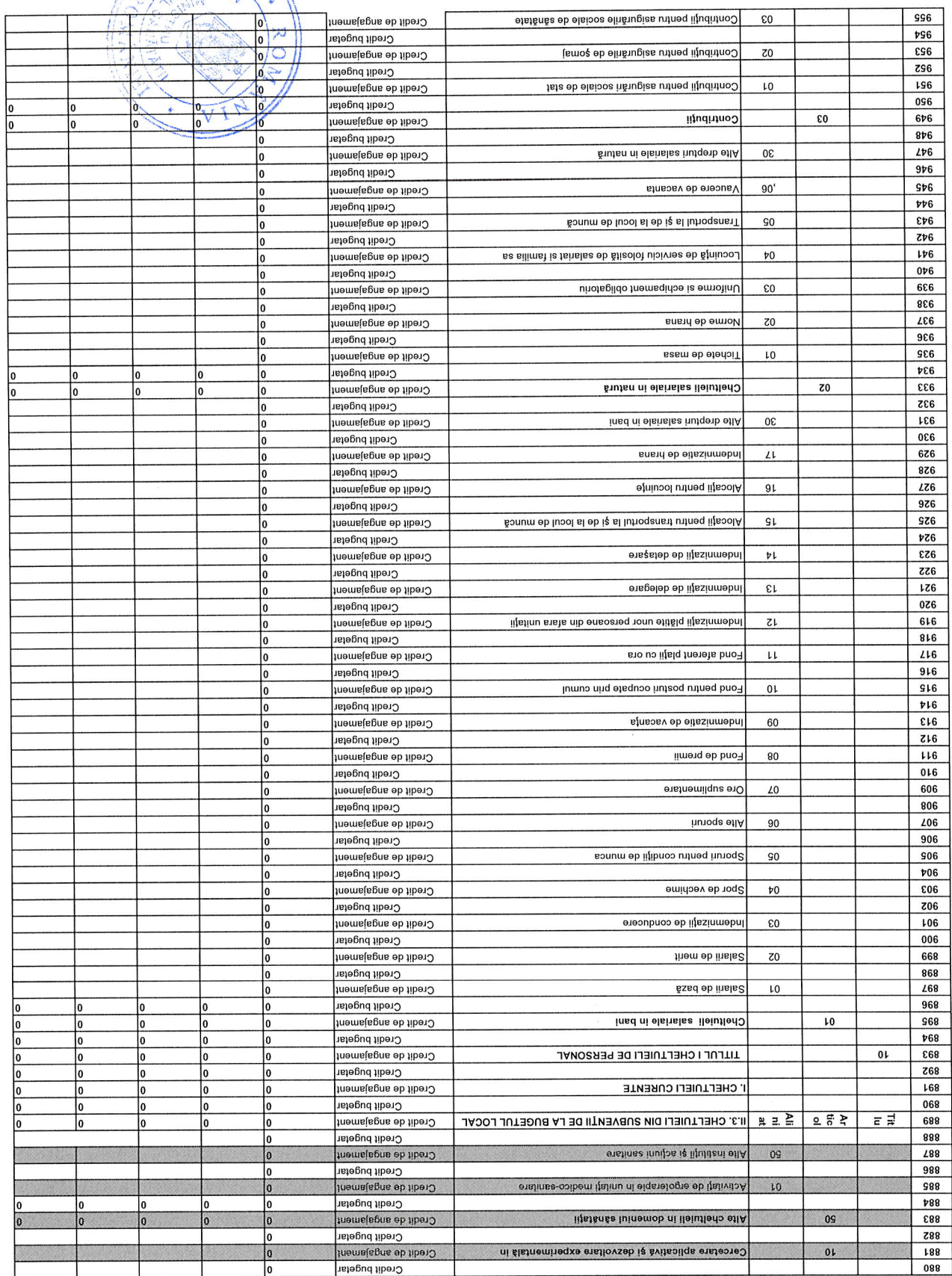












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[Signature]

MANAGER,

In concordanta cu Ordinul MFP 1954/2005, ptr aprobarea Clasificatiei indicatorilor privind finantele publice,

spitalele din rețeaua MS, pot adăuga noi indicatori de clasificare a veniturilor și cheltuielilor,

(*) se introduce soldul înregistrat la fișele anului precedent și care se află sub forma de disponibilități la Trezoreria Statului

(**) se cuprind sumele alocate de MS de la bugetul de stat, pe destinații, ptr unitatile sanitare care sunt in rețeaua MS

(*) se includ si actele aditionale la contractele inchelate cu casele de asigurari de sanatate

[illegible]