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 Bodea Nicoleta
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 Bogdan Darius-Ilie
Director General
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Digitally signed by
**CONSTANTIN
TUDOR LUCA**
Date: 2024.08.29
12:52:59 +03'00'

ACT ADITIONAL nr. 10/29.08.2024
la contractul pentru finanțarea programelor/subprogramelor din cadrul programelor naționale de sănătate curative
nr. VII/PNS/06/27.04.2022

I. Părțile contractante

Casa de asigurări de sănătate Timis cu sediul în municipiul/orașul Timisoara str. Corbului nr. 4, județul/sectorul Timis telefon 0256201772 fax 0256 492115, e-mail contractare.pns@cjastm.ro, reprezentată prin Director general .Prof.Univ.Dr.Victor Dumitrascu, si

Unitatea sanitară Institutul de Boli Cardiovasculare Timisoara, cu sediul în Timisoara, str. Gheorghe Adam nr.13A, telefon 0256-207355, fax0256-207362, email office@cardiologie.ro, reprezentată prin Manager Dr. Luca Tudor.

Unitatea sanitară cu paturi este publica.

II. Obiectul actului aditional

ART.1 Modificarea Cap. V: Obiectul prezentului act aditional consta in redistribuirea valorii de contract aferenta anului **2024**, pentru **PNS Materiale Sanitare**, conform referatului nr. MS 6764/29.08.2024 si filei de buget CNAS nr. VH 5863/27.08.2024 si VH 5864/27.08.2024.

III. Modificarea contractului

ART. 2 Partile contractante, de comun acord, modifica contractul la Cap. V. Art. 6, astfel : se diminueaza valoarea de contract pentru luna iulie 2024 cu suma de 26.030,00 lei si se suplimenteaza cu aceeași suma valoarea de contract pe luna august 2024 pentru **PNS Materiale**, valoarea de contract pentru **anul 2024** fiind de **14.960.700,00 lei**.

Defalcarea lunara / trimestriala a sumelor alocate derularii programelor/ subprogramelor se regaseste in anexa la prezentul act aditional.

ART. 3 Restul articolelor contractului pentru finantarea programelor/subprogramelor raman nemodificate.

Casa de Asigurări de Sănătate TIMIS

Director general,
PROF.UNIV.DR.VICTOR DUMITRASCU

Furnizor de servicii medicale
INSTITUTUL DE BOLI CARDIOVASCULARE
TIMISOARA
Manager,
DR. LUCA TUDOR CONSTANTIN

Vizat, CFP
Ec. Nicoleta Bodea

Director economic
EC. LAVINIA NICOLETA FEDORAS

Director relatii contractuale
Jr. DARIUS BOGDAN

Medic-sef,
DR. SANDA IANCU

Vizat, juridic
C.J. SOFIA DUMESCU

1. The first part of the document discusses the importance of maintaining accurate records of all transactions. It emphasizes that this is crucial for the company's financial health and for providing transparency to stakeholders.

2. The second part of the document outlines the specific procedures for recording transactions. It details the steps from initial entry to final review and approval.

3. The third part of the document discusses the role of the accounting department in ensuring the accuracy of the records. It highlights the need for regular audits and the importance of staying up-to-date with the latest accounting standards.

4. The fourth part of the document provides a summary of the key points discussed in the previous sections. It reiterates the importance of accurate record-keeping and the need for strict adherence to the established procedures.

5. The fifth part of the document discusses the potential consequences of failing to maintain accurate records. It notes that this could lead to financial misstatements, legal issues, and a loss of trust from investors and other stakeholders.

6. The sixth part of the document provides a conclusion and a call to action. It urges all employees to take their responsibilities seriously and to ensure that all transactions are recorded accurately and promptly.

7. The seventh part of the document discusses the importance of ongoing training and education for the accounting staff. It suggests that regular workshops and seminars can help to keep the team up-to-date on the latest industry trends and best practices.

8. The eighth part of the document provides a final summary of the document's contents. It reiterates the key points and emphasizes the need for continued vigilance in maintaining accurate records.

9. The ninth part of the document discusses the importance of clear communication and collaboration between the accounting department and other departments within the company. It suggests that regular meetings and open lines of communication can help to ensure that all transactions are recorded accurately.

10. The tenth part of the document provides a final conclusion and a call to action. It urges all employees to work together to ensure the company's financial success through accurate record-keeping.

11. The eleventh part of the document discusses the importance of maintaining a strong internal control system. It suggests that this can help to prevent errors and fraud, and ensure that all transactions are recorded accurately.

12. The twelfth part of the document provides a final summary of the document's contents. It reiterates the key points and emphasizes the need for continued vigilance in maintaining accurate records.

INSTITUTUL DE BOLI CARDIOVASCULARE TIMISOARA

ANEXA
VII/PNS/06/10/2024

DEFALCARE BUGET PNS PE TRIMESTRE SI LUNI 2023											
	TOTAL 2024	Ian	Feb	Mar	TRIM I	Apr	Mai	Iun	TRIM II	SEM I	
Proceduri de dilatare percutana	1.445.880,00	181.000,00	181.000,00	181.000,00	543.000,00	524.000,00			524.000,00	1.067.000,00	
Electrofiziologie	476.970,00	54.000,00	54.000,00	54.000,00	162.000,00	139.000,00			139.000,00	301.000,00	
Implantare stimulatoare cardiace	2.155.440,00	226.000,00	226.000,00	226.000,00	678.000,00	667.000,00			667.000,00	1.345.000,00	
Defibrilatoare interne	610.940,00	98.000,00	98.000,00	98.000,00	294.000,00	296.000,00			296.000,00	590.000,00	
Stimulat resincronizare cardiaca	143.000,00	19.000,00	19.000,00	19.000,00	57.000,00	56.000,00			56.000,00	113.000,00	
Chirurgie cardiovasculara adulti	3.661.630,00	456.000,00	456.000,00	466.800,00	1.378.800,00	1.387.200,00			1.387.200,00	2.766.000,00	
Chirurgie cardiovasculara copii	225.000,00	41.000,00	41.000,00	41.000,00	123.000,00	102.000,00			102.000,00	225.000,00	
Chirurgie vasculara	191.320,00	42.000,00	42.000,00	32.000,00	116.000,00	55.000,00			55.000,00	171.000,00	
Copii cu malformatii cardiace	112.000,00	15.000,00	15.000,00	15.000,00	45.000,00	41.000,00			41.000,00	86.000,00	
Aritmii ablatie	109.000,00	18.000,00	18.000,00	18.000,00	54.000,00	29.000,00			29.000,00	83.000,00	
Anevrisme	584.000,00	57.000,00	57.000,00	9.000,00	123.000,00	135.000,00		196.000,00	331.000,00	454.000,00	
Stenoze aortice	4.123.640,00	264.000,00	264.000,00	469.000,00	997.000,00	949.000,00		500.000,00	1.449.000,00	2.446.000,00	
Malformatii cardiace	111.400,00	11.000,00	11.000,00	11.000,00	33.000,00	3.000,00		65.400,00	68.400,00	101.400,00	
Trat Insuf Mitrala prin teh transcater	620.000,00	155.000,00	155.000,00	0,00	310.000,00				0,00	310.000,00	
Afectiuni cerebrovasculare	348.720,00	29.000,00	29.000,00	34.200,00	92.200,00	102.800,00			102.800,00	195.000,00	
Afectiuni vasculare periferice	41.760,00	6.500,00	6.500,00	6.500,00	19.500,00	20.000,00			20.000,00	39.500,00	
Total	14.960.700,00	1.672.500,00	1.672.500,00	1.680.500,00	5.025.500,00	4.506.000,00	0,00	761.400,00	5.267.400,00	10.292.900,00	

	IUL initial	Influenta +/- la 29.08.2024	IUL final	AUG initial	Influenta +/- la 29.08.2024	AUG final	Sept	TRIM III	Oct	Nov	Dec	TRIM IV	9 LUNI
Proceduri de dilatare percutana	378.880,00		378.880,00	0,00		0,00		378.880,00				0,00	1.445.880,00
Electrofiziologie implantare stimulatoare cardiace	175.970,00		175.970,00	0,00		0,00		175.970,00				0,00	476.970,00
Defibrilatoare interne	810.440,00		810.440,00	0,00		0,00		810.440,00				0,00	2.155.440,00
Stimulat respiratorizare cardiaca	20.940,00		20.940,00	0,00		0,00		20.940,00				0,00	610.940,00
Chirurgie cardiovasculara adulti	30.000,00		30.000,00	0,00		0,00		30.000,00				0,00	143.000,00
Chirurgie cardiovasculara copii	869.600,00		869.600,00	0,00		26.030,00		895.630,00				0,00	3.661.630,00
Chirurgie vasculara	26.030,00	-26.030,00	0,00	0,00		0,00		0,00				0,00	225.000,00
Copii cu malformatii cardiace	20.320,00		20.320,00	0,00		0,00		20.320,00				0,00	191.320,00
Aritmii ablatie	26.000,00		26.000,00	0,00		0,00		26.000,00				0,00	112.000,00
Anevrisme	130.000,00		130.000,00	0,00		0,00		130.000,00				0,00	109.000,00
Stenoze aortice	1.677.640,00		1.677.640,00	0,00		0,00		1.677.640,00				0,00	584.000,00
Malformatii cardiace	10.000,00		10.000,00	0,00		0,00		10.000,00				0,00	4.123.640,00
Trat Insuf Mitrala prin teh transcateter	310.000,00		310.000,00	0,00		0,00		310.000,00				0,00	111.400,00
Afectiuni cerebrovasculare	153.720,00		153.720,00	0,00		0,00		153.720,00				0,00	620.000,00
Afectiuni vasculare periferice	2.260,00		2.260,00	0,00		0,00		2.260,00				0,00	348.720,00
CONFORM CENTRALIZATOR 44/2024	4.667.800,00	-26.030,00	4.641.770,00	0,00		26.030,00	0,00	4.667.800,00	0,00	0,00	0,00	0,00	14.960.700,00

DIRECTOR GENERAL
PROF.UNIV.DR. VICTOR DUMITRASCU

DIRECTOR ECONOMIC
EC.LAVINIA NICOLETA FEDORAS

DIRECTOR RELATII CONTRACTUALE
C.J.DARIUS BOGDAN

MEDIC SEF
DR. SANDA IANCU

VIZA CFP
Ec. Nicoleta Bodea

1. The first part of the document discusses the importance of maintaining accurate records of all transactions.

2. It then goes on to describe the various methods used to collect and analyze data.

3. The next section covers the results of the study and the conclusions drawn from the data.

4. Finally, the document provides a summary of the findings and recommendations for future research.

5. The document also includes a list of references and a bibliography.

6. The following table shows the results of the experiment.

7. The data indicates that there is a significant correlation between the variables studied.

8. This suggests that the hypothesis was supported by the findings.

9. The results also show that the method used was effective in collecting data.

10. The study was limited by the sample size and the duration of the experiment.

11. Future research should focus on increasing the sample size and extending the duration.

12. The document concludes with a final statement on the importance of the study.